





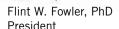
2018 ANNUAL REPUBLI

Message from our Leadership

We continue to be amazed and thankful for the level of financial and community support we receive. Each year gets better and better and we are proud to be a part of such a great cause that positively impacts the kids and teens of the St. Louis region. We are also grateful for an amazing staff and Board of Directors for their commitment to our kids. Here are a few of our highlights from 2018:

- Raised more than \$9.7 million to support Boys & Girls Clubs of Greater St. Louis programs and services
- Remodeled the auditorium at the Herbert Hoover Club
- Thanks to a \$20,000 Triple Play grant from Anthem, our Herbert Hoover Club unveiled a renovated gamesroom complete with new furniture, music system, mounted TVs, gaming systems and a serene water feature
- Frank Leta Automotive Group awarded the Youth of the Year winner a new car and Wanda and Michael DeHaven presented the Boys & Girls Clubs Youth of the Year scholarship in the amount of \$5,000
- Continued our partnership with Maryville University to include "A Week in the Life of a Maryville Student", a five day overnight experience for Club teens
- ZAC Foundation continued our ongoing relationship to provide swim lessons and promote water safety to campers
- The Great Futures Gala attracted its largest crowd ever, while Table For Four set attendance and fundraising records
- Grew the membership of our Women's Leadership Circle and Friends of the Club affinity groups
- Selected as one of the top Clubs in the nation implementing the UPS Road Code teen safe driving program nationally
- Inducted five new former Club members into the BGCSTL Alumni Hall of Honor and celebrated staff, board members, volunteers and supporters for their commitment to our Club youth
- Broke ground on the Teen Center of Excellence in Ferguson, MO which will offer afterschool and summer programs to teens and youth (ages 12-18) in the North County area. The Teen Center of Excellence, one of the first in the country, will be 26,856 square feet, have three levels and include a nutrition education center, outdoor garden, gym, intellectual commons, teen lounge, theater and activity court, music and art studio, office space and innovation center
- Media attention/coverage for the groundbreaking ceremony was off the chart thanks to our media partners to include over 50 stories, reaching an audience of over 5.2 million and a publicity value of \$250,000
- The breaking ground for the new Teen Center also signified the launch of the public phase of our fundraising campaign, "A Place to Become", to complete construction. Donors and supporters put their stake in the ground to declare, "I'm In!" to support Ferguson and North County youth! The campaign raised \$5M in 2018 and more than \$18M to date
- Introduced a new recognition event for our \$10,000+ annual donors and "A Place to Become" supporters where we honored the Taylor Family and Suzie and Dave Spence

This year brings the opening of our newest Club, the Teen Center of Excellence in Ferguson, an expanded impact on North County youth and so much more! Until then, stay plugged in by mentoring, volunteering, attending an event or spreading the word about the impact BGCSTL is having on youth ages 6-18 all over St. Louis City & County.



Mary Bonacorsi

Board Chair

2018 Board of Directors

Mary M. Bonacorsi, Chair Thompson Coburn LLP Larry E. Parres, Vice Chair

Lewis Rice

Suzie Spence, Vice Chair Development Community Volunteer

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Mark Darrell
Spire Energy

Brian R. Dobbins
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University in St. Louis
Peter Lazaroff
Plancorp
John Meara
Argent Capital Management, LLC

Leah Reynolds Harris

Chonda Nwamu
Ameren
John Moroney
W&M Restaurants
Emily Pitts
Edward Jones
David Queller
Express Scripts
Michele Sowers
Husch Blackwell
Mark Stallion
Greensfelder, Hemker & Gale, P.C

Gene R. Todd
First Bank
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TurnGroup Technologies, LLC
T. William White
Commerce Bank
Nancy Wolfe
Bayer
Evan Fowler, Friends Liaison



MISSION

The mission of the Boys & Girls Clubs of Greater St. Louis (BGCSTL) is to inspire and enable all young people, especially those who need us most, to reach their full potential as productive, responsible and caring citizens.

VISION

Bovs & Girls Clubs of Greater St. Louis is the most trusted leader in shaping the lives of youth and building their futures.

For more than 50 years, the Boys & Girls Clubs of Greater St. Louis (BGCSTL), a leading youth service provider in the St. Louis region, has been providing after school, summer, teen and sports programs for youth ages 6-18. The Clubs are open during hours that kids are most likely to need a safe place to go — after school and during summer.



CORE BELIEFS

- Every child has value
- All children can succeed
- Children need a safe place to grow and learn
- We make a positive difference in a child's life
- Children benefit from healthy, ongoing relationships with their peers and caring adults

Cabinet of Life Trustees

George E. Bailey John B. Biggs, Jr. Steve Bloom Immediate Past Chair Donald L. Bryant Jim Butler Robert W. Fulstone **Jerry Garbutt**

Thomas J. Kavanaugh Ken Kotiza Karen M. Luebbert, Ph.D. Vernon J. Remiger **George Scherer** Joan E. Silber, Ph.D. Donald M. Suggs, DDS **Barrett Upchurch**

Core Program Areas



Taylor Family Character & Leadership Development Programs

Helping youth become responsible, caring citizens and acquire skills for participating in the democratic process is the main thrust of these programs. They also develop leadership skills and provide opportunities for planning, decision-making, contributing to the Club and community and celebrating our national heritage.



E. Desmond and Mary Ann Lee Education & Career Development Programs

Programs in Education and Career Development enable youth to become proficient in basic educational disciplines, apply learning to everyday situations, and embrace technology to achieve success in a career.



Health & Life Skills

These initiatives develop young people's capacity to engage in positive behaviors that nurture their own well-being, set personal goals and live successfully as self-sufficient adults.



The Arts

Programs in The Arts enable youth to develop their creativity and cultural awareness through knowledge and appreciation of the visual arts, crafts, performing arts and creative writing.



Sports, Fitness & Recreation

These Club programs help develop fitness, a positive use of leisure time, reduction of stress, appreciation for the environment and social and interpersonal skills.



BGCSTL Breaks Ground on Teen Center of Excellence

The community came together to witness the Boys & Girls Clubs of Greater St. Louis break ground on a \$12.4M Teen Center of Excellence in Ferguson, Missouri. The Teen Center of Excellence is one of the first in the country. The 26,856 square-foot facility is strategically located on West Florissant Avenue surrounded by four school districts. It will house a nutrition education center, outdoor garden, gymnasium, intellectual commons, theater, activity center, music and art studio, innovation center and office space.

The center will offer afterschool and summer programs to teens and youth (ages 12-18) in the North County area. Expected completion date is 2019/20 school year. Programming will include an emphasis on health & wellness (yoga, healthy habits, open gym), education & workforce development (college tours, ACT/SAT prep, tutoring), STEAM (ie coding, app creation, robotics), and leadership & civic engagement (ie fine and performing arts, community service, applied arts).



in a community that has been subsumed with difficult realties and negative images. Adding a successful youth focused organization into Ferguson like Boys & Girls Clubs of Greater St. Louis, which has a long track record of success, can bolster young people's attitudes and give them a sense of hope. A new club will enrich our children's lives and the city by helping its youth build strong character, graduate from high school with a plan for life, and become productive citizens," said Dr. Flint Fowler, Boys & Girls Clubs of Greater St. Louis President.

The breaking of ground for the new Teen Center also signified the launching of the public phase of a fundraising campaign to complete the building project. The campaign, known as "A Place to Become", encourages donors and supporters to put their stake in the ground as a means to declare, "I'm In!" to support Ferguson and North County youth!

"A Place to Become" campaign will enable the Boys & Girls Clubs of Greater St. Louis to operate three new school-based Clubs and build a state-of-the-art Teen Center on West Florissant that will promote and deliver positive outcomes for teens. The three-pronged campaign plan ensures that we can make an immediate impact while establishing a long-term presence for generations of kids and teens in North County. The new clubs and dedicated Teen Center will be located in areas that provide the greatest access to those who need the Boys & Girls Club most.



"The slogan "I'm In" connotes a willingness to support the growth and development of the next generation. When young people are given the right tools and proper guidance, they will become productive, responsible and caring citizens. Ultimately their contributions will positively impact their community, the economyandindeedtheworld. Buildingontheworkwe'vedonein St. Louis for over 50 years, **We're In** to help our children overcome barriers to success by helping them acquire the skills, abilities and knowledge needed to realize their full potential" states Pat Sly (Honorary Campaign Chair and Executive Vice President, Emerson) & Dave Spence (Campaign Chair and Chairman, Legacy Pharmaceutical Packaging).



Breakdown of Initiatives:

Build-

Build a new 25,000 square foot teen center to serve teens from across the St. Louis region.

Sustain-

Operate three new school-based Club sites for elementary and middle-schoolers.

Fund-SUSTAINABILITY FUND \$5.7 M

Fund endowment growth, facility improvements and campaign expenses.

2018 PROGRAM HIGHLIGHTS



Best Buy Selects St. Louis to Open New Best Buy Teen Tech Center—New youth support center is first in St. Louis, 17th nationwide

Best Buy and Clubhouse Network announced that the BGCSTL Herbert Hoover Club would be its newest Teen Tech center location. Construction began quickly in order to provide Club members, ages 12-18, an 1,100 square foot, where young people can work with adult mentors to explore their ideas, develop new skills, and build confidence in themselves through the use of technology. Gateway PGA Reach is also a partner in making this project a reality.

The Best Buy Teen Tech center opened in 2019 and now provides Club members free access to high-end technology, video, graphic and web design, music production, as well as college and career preparation. It's a place where kids who aspire to become a graphic designer, music producer or director, 3D animator, game developer and more can thrive!

Joan Silber Award for Volunteerism & Leadership

During the annual Table for Four luncheon, Ferguson Club member Danielle Kain received the Joan Ellyn Silber Award for Volunteerism and Leadership along with a \$1,000 scholarship. Dr. Silber's brother and to celebrate her being one of the organization's most dedicated board members and supporters. Kain, now 16 years old, has been a member for seven years and notes the Club has always provided her with opportunities to get involved and stay connected to her community. She won 2nd place in the Youth of the Year competition last year, earning a \$2,500 scholarship; participated performs songs, and participated in the 2018 MLB pre jerseys, met Cardinals player, Miles Mikolas, and took photos on the field. Danielle has also spoken at several events sharing how the Boys & Girls Clubs has impacted her life. She will be a junior at MICDS and plans to be







Herbert Hoover Club Receives Updates

Thanks to a \$20,000 grant from Anthem Foundation, BGCSTL Herbert Hoover Club unveiled its newly renovated games room to Club members! Improvements included new vibrantly painted walls, several new gaming systems, music system, mounted TVs, a serene water feature, seating at each gaming station, foosball and basketball games and much more! Boys & Girls Clubs of America visited the Club to unveil the new space to Club members! The auditorium at HHC was also updated to include refurbished wood flooring, stage enhancements, a sound system, sound proofing and projector, freshly painted walls and stage lighting, pipe, draping and a curtain. The space is now used for staff meetings, Club teen conferences, member performances and much more.

Riverview Gardens Club Gets New Playground

In mid-August, volunteers from the Pacific Life Foundation, Edward Jones, Riverview Gardens School District, BGCSTL and the community joined KaBOOM! to transform an empty site into a kid-designed, state-of-the-art playground, two shade sheds, more than 400 kids a safe place to play, helps make play the easy choice for kids and families in the area all while keeping the mind alert, promoting friendships and exercise. Club members also helped design and build the playground which includes a triple racer slide, monorail and lily pods.



Imo's Surprises Members

To celebrate their new partnership with Chaminade High School alum and Boston Celtics rookie, Jayson Tatum, Imo's Pizza surprised over 100 Riverview Gardens Club members with exclusive, limited edition Jayson Tatum T-shirts! The Celtic green shirts have Tatum's number on the back and have gone viral on Twitter with multiple requests from users who'd like to own one. "The Boys & Girls Clubs of Greater St. Louis is a special organization to both Jayson and Imo's Pizza," said Carl Imo, president of Imo's Pizza. "We love that Jayson remains true to his roots and involved in bettering the St. Louis community. We are proud to further this mission in any way we can.



BGCSTL Workforce Program Expands

Club teens ages 15-18 who successfully complete our Career Launch and Junior Staff Career Readiness programs are eligible to apply for paid jobs with BGCSTL and our community partners! Those partners include the St. Louis Zoo, COCA, Gap, Old Navy, Banana Republic, Bank of America and the Muny. In 2018 BGCSTL and partners were able to place more than 75 teens in positions for the summer. Jobs vary from 20 to 40 hours per week with salary. Successful teens learned to develop career and education plans, while completing 10 hours of community service.



NBA Vet Brings Skills to Club Youth

The Larry Hughes Basketball Academy, led by thirteenyear NBA Vet Larry Hughes and his team of coaches, hosted a two hour clinic for nearly fifty Club members. During the session youth learned all aspects of the game of basketball along with important life lessons and leadership skills.



From Boys to Men

The 2018 Passport to Manhood conference and lock-in attracted 180 male members and 12 fathers/father figures! The conference is held annually to equip our young men with tools and character-building exercises that assist them in becoming successful men! Activities included a Father/ Son luncheon, PlayStation 4 tournaments, Friday Night Flag Football games, a performance by the award winning Gentleman of Vision Step Team (GOV) and guest speaker. Club Alum and current St. Louis 3rd Ward Alderman/Activist. Brandon Bosley.



Girl Bosses Rock at SMART Girls Conference

One of the best conferences for girls in St. Louis. SMART Girls, attracted 226 youth and 27 parents Believed She Could, So She Did", is held annually, offers dynamic sessions and participatory activities to help our female Club members explore their own and societal attitudes and values, build skills for living a healthy lifestyle, and develop positive relationships with peers and adults. Highlights of the conference included Club teen Daija G. served Inner Beauty", "You are Your Own Brand", Healthy Relationships" and a keynote address from author, Amanda Andrews.



2018 BGCSTL HIGHLIGHTS

Back-to-School Party with a Purpose

Special thanks to Board Member Peggy Guest and former board member/Club supporter Schlichter for their ongoing support of our Club youth! Both wanting to do more for kids and teens, they started hosting an annual "Back-to-School" party which has grown in size and impact; and, from donating books for youth to sponsoring kids to attend Robotics Camp and immersing them in technology. This year's event featured Club member Jermisha sharing her experience and raised more than \$6.100.



Mentors Changing Lives!

Mentor Bob Stein has been committed to mentoring youth at the Herbert Hoover Club for over three years. On a weekly basis you can find him spending his afternoons tutoring, playing board games or making himself available to his two teen Club mentees, Akil and Jibril. Bob says his objective is for them to understand that there is a big world out there and he wants to instill in them the importance of being kind. He invites individuals to talk to the youth about their lives, focusing on people who have come to America from other parts of the world. Bob feels the hands-on experiences gives the young men the opportunity to learn directly, and not just from second hand sources. "What they're finding out is that despite our origins, a lot of us have the same hopes, dreams and ideals. We talk about racism, prejudice and other social ills; we certainly have different experiences, and I am as amazed at what I'm learning from my mentees as well", Bob says.

Most recently Bob secured an opportunity for Jibril to volunteer as a day camp counselor at the International Institute, and it turned out to be one of the most rewarding and memorable experiences for the teen! Jibril shared with our Board his experience over the summer noting that what he learned about refugees really had an impact as he met kids from all over the world who had been in America for less than three months. He showed up every day, engaged the kids in the various programs and used his gregarious and empathetic personality to reach out to the kids and make them happy. The experience offered has made him a more empathetic and compassionate young man.

Thank you for being a FRIEND!

During the Youth of the Year process, the BGCSTL affinity group, Friends of the Club, partnered with staff to facilitate professional development sessions and serve as mentors for the teen participants. They passionately met weekly with Youth of the Year candidates, sharing life lessons and sessions on essay writing, personal branding, presentation and interview skills and so much more. The youth shared how having this steady opportunity each week has given them inspiration to compete with confidence and prepare for the future.



Alumni Hall of Honor Inductees

The 2018 BGCSTL **Alumni Hall of Honor** inductees were Rolando Barry, Founding Director at MO High Steppers Drill Team; Brittany Dodson, Assistant Women's Basketball Coach at Morgan State University; Dr. Gralon Johnson, University Innovation Alliance (UIA) Fellow at Iowa State University; Lemont Livingston, Electrical Engineer at Hunter Engineering; and, Dr. Art McCoy, Superintendent of Schools for Jennings School District. The Hall of Honor recognizes outstanding alumni for achievements in their respective fields, commitment to leadership, serving our community's youth, contributions to the St. Louis community and for living out the mission of the Boys & Girls Club.



Table for Four

Co-chairs Michele Sowers and Melissa Grannum, committee members, sponsors and 328 guests helped Table for Four raise a record-breaking \$92,000 for girls Club programming! Funds from the annual event help ensure that our girls and young women develop healthy lifestyles, positive self-esteem,



Jim Butler's **Charity Golf Classic**

Golf Classic, benefiting the Club's was held in June at the Country chaired by Larry Parres, included

dinner and awards program. Over \$344,000 was raised by our dedicated Golf Committee and attendees in support of programs like Triple Play Healthy Habits, Passport to Manhood and SMART Moves.



Women's Group Outfits Teen Girls

2018 EVENT HIGHLIGHTS

The Women's Leadership Circle continued their commitment to assuring teen girls participating in the Youth of the Year process have the appropriate interview and Gala attire through their Annual Sip & Shop event. Each holiday season the event is held at the Vault Resale Shop and attracts lots of shoppers. Proceeds enable each girl to choose two complete outfits. In 2018, over \$1100 was raised for this great cause. The Women's Leadership Circle serves to connect area business women and community leaders to the mission and vision of BGCSTL, and gives them a platform to positively impact the lives of children.



Friends of the Club Casino Night

The Club's annual "friendraiser" hosted by the young professionals group, Friends of the Club, raised nearly \$30,000 for Club programs. Attendees enjoyed a night of casino games, entertainment and dancing, all designed to attract more "friends", encourage a spirit of giving amongst millennials and generate awareness about the impact the group makes on members lives.









2018 YOUTH OF THE YEAR Michaelmonique Mayo

Michaelmonique Mayo is our 2018 Youth of the Year! As the new Youth of the Year and ambassador for BGCSTL, this 17 year old Club member is a true example of the mission of our work. Being named Youth of the Year is the highest honor a Boys & Girls Club member can receive and a signature youth recognition program that celebrates the recipient's contributions to their family, school, community, and Boys & Girls Club. Michaelmonique Mayo also won the inaugural Wanda and Michael DeHaven Boys & Girls Clubs Youth of the Year scholarship in the amount of \$5,000, and, a Honda Accord courtesy of Frank Leta Automotive Group, also a first for the Club's Youth of the Year! During her speech at the Great Futures Gala & 50th anniversary celebration, Mayo reflected on having to live out of a car earlier in her life - but now she is excited to own one!

encourage and set up programs for youth living in poverty." She graduated from Roosevelt High School this year and is attending Maryville University on a full ride scholarship with plans to major in Photo Journalism.

THERE ARE MILLION ALUMNI AROUND THE WORLD



AMERICANS IS A CLUB ALUM

From award-winning actors and professional athletes to community and business leaders and college students, Club alumni come from all walks of life but share a common bond through their Club Experience.



2019 YOUTH OF THE YEAR Kahalia Adams

The 2019 Youth of the Year winner is Kahalia Adams. The 17-year old is a junior at Parkway North High School and has been a member of BGCSTL Herbert Hoover Club for ten years. In addition to winning the Youth of the Year title and honor to represent the Club as a Teen Ambassador, she won the Wanda and Michael DeHaven Boys & Girls Clubs Youth of the Year scholarship, \$5,000, and a Honda Accord courtesy of Frank Leta Automotive Group!

During her speech given at our Great Futures Gala, Kahalia reflected on the impact the Boys & Girls Clubs had on her life, saying, "Being a member gives me the opportunity to be around like-minded individuals who aspire to be more than our current situations. The Club impacted my life tremendously by giving me a controlled environment to thrive in. I believe that my divine purpose involves leading my generation by example; while setting the tone for the youth and the elders by carrying myself with the respect and dignity I expect from others. These things would be unattainable for me without the guidance of the Club. The Club has not only shaped me into the young lady I am, but it is grooming me for the type of women that I want to become. "

Now that she's won the honor, Kahalia plans to fulfill her purpose and use her voice to positively influence young people across the nation. Once she graduates from high school she plans to attend her dream college, Jackson State University. Kahalia was selected from a group of finalists who shared their stories of outstanding leadership, service, academic excellence and commitment to living a healthy lifestyle.



Kal-El Waters-Jones Club Member: 1994-2006



Mark Stallion Club Member: 1971-1975

"During the summer months when I was out of school, and prior to being old enough to take on a full time summer job, the Club was a great haven and gathering place where I could spend time with my friends in a safe and productive environment. Both of my parents worked full time and often my father worked two jobs, so having a positive environment for my brother and I to spend time was huge. The Club is the place where I first learned to swim and grew to love swimming. Now, I give back to the Club by serving on the board and supporting/chairing events."



Precious Johnson Club Member: 1991-2003

"The Club was a very positive place for me to be every day." I learned to be responsible, become a team player, and learned how to compete. The lessons I learned at the Club helped me to grow personally. Those lessons now are allowing me to experience success in all areas of my life. My sister and I were among the first girls to become members of the then Boys Club and, we played on all the boy's sports teams!"

"The Club became a second family for me. As a young member

I learned teamwork, conflict resolution, and leadership by

participating in sports and Keystone Club. Club staff became

role models for me to look up to, and encouraged me to be a

role model myself as I became an older member. My favorite

Club programs were Keystone Club, Basketball, St. Louis



Mark Collins III
Club Member: 1969-1979

"The Boys & Girls Club was instrumental in shaping me into the individual I am today. It was through their intense mentorship and guidance that instilled values of leadership, determination, honor,

respect for our Elders, and other community members. During my time with Boys & Girls Club, we had mentors that were dedicated to being nurturing and caring role models for youth they were charged with caring for. This level of character development stays with an individual all of their life."



Alaina Lopes
Club Member: 1996-2001

"The Club was, and always will be, a pivotal part of my life. From the college tours to the in-depth teen center discussions, I was given an opportunity to speak my mind and share my opinions. Attending

Herbert Hoover was more than just a place for me to run, play, and have fun. The Club gave me my first job and from that experience, I developed a strong work ethic, and learned about responsibility and doing the right thing. I learned how to be a leader and be the best version of myself every day."



Cardin Dean Rackley
Club Member: 1985-1990

"Herbert Hoover Boys & Girls Club has always been a great place. The staff and directors always made sure the environment was positive and safe. The Club provided a sense of community, where we had the

opportunity to learn self-respect, respect for others, and teambuilding, as well as sportsmanship. Staff at the Club also taught us how to improve our academic performance, as well as promoting healthy lifestyles. To this day, I carry with me lessons I learned at the Club."

BGCSTL Impacts Kids & Teens Lives!



LaMarquis T.
Age 11

Lee Hamilton Elementary Club

LaMarquis has been a member for two years. During his time at the Club, he has grown so much and made it his goal to take full advantage of everything the Club has to offer him! He has been voted MVP of the basketball team, Eagle of the Month, and received the LHESC Excellence Award. LaMarquis says basketball and Passport to Manhood are his favorite programs, and he enjoys coming to Club because it's fun and he gets to spend time with friends.



Dominic D.

Age 14

Southeast Middle School Club

Dominic has been a member for only a year but he has shown wonderful leadership to his peers. He has created and implemented activities in various programs, calms and helps other Club members work through hard/frustrating situations and is always willing to help another member, or Club staff whenever he can. The best part about Dominic is he always wears a smile! He enjoys Triple Play, Lyricism 101, and basketball.



Nyah P Age 16

Herbert Hoover Club member

Nyah has been a member for almost two years and has spent most of that time expressing her creative abilities in the Music Studio where she enjoys working with Alonzo Lee, writing and singing! Her most enjoyable experience was being able to create the CD for the opening of the New Best Buy Teen Tech Center.



Jordan D.

Age 16

Ferguson Middle School Club

Jordan has been a members for four years and has participated in almost every program offered. His favorites are Keystone and Triple Play. Jordan has continued to take a leadership role at the Club, was selected to serve as a local UPS Road Code Ambassador, has attended the National Keystone Conference twice and participated in our Annual College Tour to explore his options. He also successfully completed the BGCSTL Jr. Staff program and as a result was offered a job at The Gap. Jordan plays three sports, has a 4.7 GPA and comes to the Club daily.



David M.

Age 13

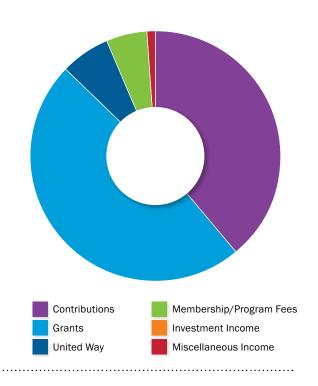
Ferguson Middle School Club

David has been a consistent participant at the Club since it opened in 2015! He is very active in Power Hour and STEM programs and was selected to speak on the panel, "Spark the Mind: Advancing the Agenda for African Americans in STEM" National Conference, at Harris Stowe University! David enjoys step classes and even got to perform with the Lee Hamilton Club Step Team at our annual Great Futures Gala. He is highly engaged in all COCA classes offered at the Club as well, noting his favorite was COCA Jazz Fusion Dance. He also enjoys coming to the Club to socialize and get his homework done.

2018 FINANCIALS

REVENUE

Total	\$ 9,277,625	100%
Miscellaneous Income	90,446	1%
Investment Income	(415,331)	-4%
Event Revenue	875,504	9%
Membership/Program Fees	477,539	5%
United Way	543,138	6%
Grants*	4,233,248	46%
Contributions*	\$ 3,473,081	37%



Education, Arts & Leadership **Dental Clinic** General Administration **Health Services** Sports, Fitness & Recreation Development & Fundraising

OPERATING EXPENSES

Net Revenue	\$ \$ 1,936,610		
Total	\$ 7,341,015	100%	
Development & Fundraising*	1,066,995	15%	
General Administration*	710,178	10%	
Dental Clinic	44,949	1%	
Sports, Fitness & Recreation	637,971	9%	
Health Services	1,477,182	20%	
Education, Arts & Leadership	\$ 3,403,740	46%	

^{*} Includes "A Place to Become" campaign revenues and expenses

2018 YEAR IN REVIEW

ABOUT US:

The mission of the Boys & Girls Clubs of Greater St. Louis (BGCSTL) is to inspire and enable all young people, especially those who need us most, to reach their full potential as productive, responsible and caring citizens. Everyday, BGCSTL provides after-school, teen, sports and summer programs to youth in the St. Louis area while also providing a safe place for children to learn and grow. The Clubs now serve St. Louis youth at ten locations across St. Louis City & County; including, Adams Park Club, Ferguson Middle School Club, Grannemann Elementary School Club, Herbert Hoover Club, Lee Hamilton Elementary School Club, O'Fallon Park Club, Hazelwood Southeast Middle School Club and Riverview Gardens Club; BE GREAT: Graduate (a high school dropout prevention program) at Normandy and Roosevelt High Schools; as well as a Mentor St. Louis program at four elementary schools in the area. We are also a proud member of the United Way of Greater St. Louis.



VOLUNTEERS
SERVED 2,561 HOURS

734YOUTH
PARTICIPATEDIN
BE GREAT:
GRADUATE

WE HAVE 2,143 TEEN MEMBERS

WE SERVED

77,641 SNACKS AND 154,534 MEALS

Z, U, D, S PARTICIPATED IN HOMEWORK POWER HOUR

FUNDRAISING EVENTS

GREAT FUTURES
GALA RAISED

\$400,000



TO SUPPORT EDUCATIONAL AND CULTURAL PROGRAMS



\$92,000

FOR GIRLS PROGRAMMING



\$30,000

FOR CLUB PROGRAMS

JIM BUTLER GOLF CLASSIC RAISED

TO SUPPORT HEALTH PROGRAMS

PERCEIVE SCHOOL AS BEING VERY IMPORTANT FOR THEIR LATER LIFE

85%

OF MEMBERS FEEL THEY CAN MAKE A DIFFERENCE IN THEIR COMMUNITY

90%

OF MEMBERS EXPECT TO GO ON TO POST-SECONDARY EDUCATION 98%

OF TEENS EXPECT TO COMPLETE HIGH SCHOOL

OVER THE SUMMER WE SERVED



AGES 6-17 FOR 7 WEEKS FROM 7:30AM TO 5:30 PM

WE OFFER OVER

AGE-APPROPRIATE ACTIVITIES

ABSTAINED FROM DRINKING

ABSTAINED FROM CIGARETTES

SEX 7 2 %
ABSTAINED FROM SEXUAL ACTIVITY

ABSTAINED FROM MARIJUANA USE

ALUMNI STATS

SAID THE CLUB STAFF
HELPED THEM LEARN
RIGHT FROM WRONG

SAID THE CLUB WAS THE BEST THING IN THEIR COMMUNITY

57% SAID THE CLUBS "SAVED MY LIFE"

2018 Individual Donors

eremiah Milbank Society – Advocates Mr. and Mrs. Dave and Suzanne Spence

Mr. and Mrs. Steven Bloom

Mr. and Mrs. Louis and Mary Bonacorsi

Mr. and Mrs. Mark J. Bulanda

Mr. and Mrs. Dixie Deibel

Mr. and Mrs. Norman Eaker

Dr. Flint W. Fowler and Mrs. June McAllister Fowler

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